

iCentre	FY20			FY21			FY22			FY23			FY24		
	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k
Aberdeen VIC	(45)	79	170	(2)	65	155	(18)	85	178	(34)	78	173	(29)	75	188
Aberfoyle VIC	(64)	25	101	(4)	42	121	(34)	37	159	(65)	44	182	(70)	47	180
Aviemore VIC	(41)	61	194	(1)	51	204	(17)	63	224	(28)	54	246	(22)	72	223
Ballater VIC	(61)	49	147	(4)	40	140	(26)	61	151	(43)	46	152	(56)	46	156
Balloch VIC	(45)	22	180	(1)	36	207	(23)	32	190	(42)	40	167	(46)	41	204
Bowmore VIC	(17)	2	76	(1)	6	77	(8)	10	98	(11)	9	113	(13)	10	132
Brodick VIC	(24)	13	77	(0)	16	75	(10)	18	80	(15)	20	106	(20)	19	102
Craignure VIC	(62)	22	191	(76)	18	170	(45)	28	159	(64)	22	181	(75)	27	181
Dumfries VIC	(15)	35	129	(1)	31	143	(8)	27	157	(8)	25	106	(9)	31	108
Edinburgh VIC	(152)	298	861	(1)	158	749	(32)	161	725	(177)	156	675	(239)	149	727
Fort William VIC	(71)	79	231	(4)	84	225	(20)	82	225	(61)	81	297	(67)	74	270
Glasgow VIC	(103)	324	305	(2)	227	283	(25)	311	254	(75)	315	289	(102)	242	360
Inverness VIC	(67)	92	249	(2)	70	259	(15)	108	204	(44)	108	228	(54)	97	230
Jedburgh VIC	(31)	19	116	(1)	11	120	(11)	29	159	(24)	26	131	(24)	24	141
Kirkwall VIC	(81)	48	174	1	26	129	(15)	41	124	(53)	44	132	(77)	41	154
Lerwick VIC	(79)	34	117	(3)	22	89	(27)	25	91	(81)	28	105	(123)	31	127
Oban VIC	(35)	51	178	(0)	50	142	(8)	56	155	(21)	53	202	(20)	44	226
Perth VIC	(28)	76	138	(2)	82	139	(12)	79	170	(21)	78	159	(21)	60	161
Pitlochry VIC	(19)	48	101	(1)	46	85	(7)	48	118	(17)	47	122	(15)	45	148
Portree VIC	(76)	82	200	(3)	69	162	(27)	77	189	(55)	78	233	(48)	73	235
Rothesay VIC	(72)	58	211	(0)	32	218	(21)	43	193	(71)	66	255	(94)	73	317
St Andrews VIC	(94)	99	225	1	97	220	(32)	123	204	(89)	128	229	(96)	137	284
Stirling VIC	(51)	18	154	(0)	9	140	(13)	16	146	(33)	26	164	(40)	10	187
Stornoway VIC	(38)	26	72	(1)	34	56	(12)	37	35	(26)	32	63	(22)	31	32
Ullapool VIC	(21)	21	110	(1)	21	47	(6)	17	18	(25)	19	134	(23)	24	106

Net income is sales revenue less associated cost of sales. The use of brackets denotes a net income. Where there are no brackets, this denotes a net loss.

Expenses include property costs (such as heating, lighting), office costs (such as uniform and stationery) and a proportion of the central costs of running the network (including systems)

Staff costs include on-costs such as National Insurance and pension contributions.