

iCentre	FY20			FY21			FY22			FY23			FY24		
	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k	Net Income £k	Expenses £k	Staff £k
Aberdeen	(45)	80	170	(2)	65	155	(18)	85	178	(34)	78	173	(29)	75	188
Aberfoyle	(64)	25	101	(4)	42	121	(34)	37	159	(65)	44	182	(70)	47	180
Aviemore	(41)	61	194	(1)	51	204	(17)	63	224	(28)	54	246	(22)	72	223
Ballater	(61)	40	147	(4)	31	140	(26)	52	151	(43)	38	152	(56)	38	156
Balloch	(45)	22	180	(1)	36	207	(23)	32	190	(42)	40	167	(46)	41	204
Bowmore	(17)	2	76	(1)	6	77	(8)	10	98	(11)	9	113	(13)	10	132
Brodick	(24)	13	77	(0)	16	75	(10)	18	80	(15)	20	106	(20)	19	102
Craignure	(62)	22	191	(76)	18	170	(45)	28	159	(64)	22	181	(75)	27	181
Dumfries	(15)	35	129	(1)	31	143	(8)	27	157	(8)	25	106	(9)	31	108
Edinburgh	(152)	298	861	(1)	158	749	(32)	161	725	(177)	156	675	(239)	149	727
Fort William	(71)	79	231	(4)	84	225	(20)	82	225	(61)	81	297	(67)	74	270
Glasgow	(103)	324	305	(2)	227	283	(25)	311	254	(75)	315	289	(102)	242	360
Inverness	(67)	92	249	(2)	70	259	(15)	108	204	(44)	108	228	(54)	97	230
Jedburgh	(31)	19	116	(1)	11	120	(11)	29	159	(24)	26	131	(24)	24	141
Kirkwall	(81)	44	174	1	23	129	(15)	38	124	(53)	43	132	(77)	38	154
Lerwick	(79)	34	117	(3)	22	89	(27)	25	91	(81)	28	105	(123)	31	127
Oban	(35)	51	178	(0)	50	142	(8)	56	155	(21)	53	202	(20)	44	226
Perth	(28)	76	138	(2)	82	139	(12)	79	170	(21)	78	159	(21)	60	161
Pitlochry	(19)	48	101	(1)	46	85	(7)	48	118	(17)	47	122	(15)	45	148
Portree	(76)	82	200	(3)	69	162	(27)	77	189	(55)	78	233	(48)	73	235
Rothsay	(72)	58	211	(0)	32	218	(21)	43	193	(71)	66	255	(94)	73	317
St Andrews	(94)	99	225	1	97	220	(32)	123	204	(89)	128	229	(96)	137	284
Stirling	(51)	18	154	(0)	9	140	(13)	16	146	(33)	26	164	(40)	10	187
Stornoway	(38)	26	72	(1)	34	56	(12)	37	35	(26)	32	63	(22)	31	32
Ullapool	(21)	21	110	(1)	21	47	(6)	17	18	(25)	19	134	(23)	24	106

For net income, the use of brackets denotes a net income. Where there are no brackets, this denotes a net loss.  
Net income is sales revenue less associated cost of sales.