

VISITSCOTLAND GROUP EXPENDITURE OVER £25,000 - APRIL 2023

Supplier	Payment date	Value	Supply
Dentsu UK Limited (Carat GBP)	04/04/2023	£ 180,000.00	Media Advertising
Dentsu UK Limited (Carat GBP)	18/04/2023	£ 30,883.66	Media Advertising
Total Dentsu UK Limited (Carat GBP)		£ 210,883.66	
Dundee City Council - BTU Suppor	04/04/2023	£ 37,500.00	Event Grant
Total Dundee City Council - BTU Suppor		£ 37,500.00	
Rare Management Ltd	26/04/2023	£ 54,000.00	CWC Venue Hire
Total Rare Management Ltd		£ 54,000.00	
Softcat Ltd	04/04/2023	£ 40,629.60	Licenses
Softcat Ltd	18/04/2023	£ 30,750.00	Licenses
Softcat Ltd	26/04/2023	£ 25,207.50	Licenses
Total Softcat Ltd		£ 96,587.10	
AWG Group Ltd	26/04/2023	£ 50,735.70	Rent
AWG Group Ltd	26/04/2023	£ 50,735.70	Rent
Total AWG Group Ltd		£ 101,471.40	
Scottish Cyclists Union T/A Scottish Cycling	12/04/2023	£ 90,000.00	CWC Activation
Total Scottish Cyclists Union T/A Scottish Cycling		£ 90,000.00	
The Highland Council	04/04/2023	£ 54,737.00	RTIF Grant
Total The Highland Council		£ 54,737.00	
Royal Highland & Agr. Soc.	04/04/2023	£ 30,000.00	Event Grant
Total Royal Highland & Agr. Soc.		£ 30,000.00	
Fife Council	26/04/2023	£ 57,800.00	Rent
Total Fife Council		£ 57,800.00	
East Lothian Council-ES Only	04/04/2023	£ 27,924.28	RTIF Grant
Total East Lothian Council-ES Only		£ 27,924.28	
Sweetspot Group Limited	19/04/2023	£ 75,375.00	CWC Stage Gate
Total Sweetspot Group Limited		£ 75,375.00	
Buck	04/04/2023	£ 272,789.88	Employers Pension Costs
Total Buck		£ 272,789.88	
Aberdeenshire Council - RTIF	04/04/2023	£ 77,502.40	RTIF Grant
Aberdeenshire Council - RTIF	04/04/2023	£ 75,000.00	RTIF Grant
Total Aberdeenshire Council - RTIF		£ 152,502.40	
Last Pistachio	05/04/2023	£ 27,280.00	CWC Copywriting
Total Last Pistachio		£ 27,280.00	
Ballicom Limited	26/04/2023	£ 84,560.40	IT Equipment
Total Ballicom Limited		£ 84,560.40	
The Type Founders LLC dba Yellow Design Studio	20/04/2023	£ 51,000.00	Licenses
Total The Type Founders LLC dba Yellow Design Studio		£ 51,000.00	
Janis Roddie Consultancy	26/04/2023	£ 30,400.00	CWC Ticketing
Total Janis Roddie Consultancy		£ 30,400.00	
Teqex Limited	04/04/2023	£ 98,734.50	IT Equipment
Total Teqex Limited		£ 98,734.50	
Golazo Cycling Limited	19/04/2023	£ 49,999.38	CWC Course Design
Golazo Cycling Limited	19/04/2023	£ 67,646.22	CWC Course Design
Total Golazo Cycling Limited		£ 117,645.60	
		£ 1,671,191.22	